



Municipio de Papantla, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de abril de 2017

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$32,128,527.41	\$1,102,421.19	\$33,230,948.60	\$8,903,924.81	\$8,903,924.81	\$24,327,023.79
Sindicatura	\$1,909,966.88	\$1,933,394.28	\$3,843,361.16	\$1,230,576.40	\$1,230,576.40	\$2,612,784.76
Regiduría	\$16,439,604.23	\$743,127.92	\$17,182,732.15	\$6,550,325.31	\$6,550,325.31	\$10,632,406.84
Secretaría	\$10,906,393.32	\$351,630.97	\$11,258,024.29	\$5,502,697.51	\$5,502,697.51	\$5,755,326.78
Acción Social	\$2,212,573.41	\$-50,288.20	\$2,162,285.21	\$663,084.33	\$663,084.33	\$1,499,200.88
Asuntos Jurídicos	\$1,032,216.23	\$28,896.74	\$1,061,112.97	\$337,909.04	\$337,909.04	\$723,203.93
Gobernación	\$584,941.98	\$9,833.91	\$594,775.89	\$152,776.45	\$152,776.45	\$441,999.44
Protección Civil	\$1,858,786.48	\$176,499.73	\$2,035,286.21	\$807,009.65	\$807,009.65	\$1,228,276.56
Registro Civil	\$2,901,255.58	\$239,177.72	\$3,140,433.30	\$1,213,990.02	\$1,213,990.02	\$1,926,443.28
Secretaría de Relaciones Exteriores	\$1,288,493.00	\$1,060,970.26	\$2,349,463.26	\$416,447.72	\$416,447.72	\$1,933,015.54
Organo de Control Interno	\$1,915,864.90	\$105,862.10	\$2,021,727.00	\$762,408.96	\$762,408.96	\$1,259,318.04
DIF Municipal	\$9,397,354.76	\$151,171.67	\$9,548,526.43	\$3,494,392.61	\$3,494,392.61	\$6,054,133.82
Instituto Municipal de las Mujeres de Papantla	\$143,185.00	\$-5,068.22	\$138,116.78	\$44,175.78	\$44,175.78	\$93,941.00
Unidad de Transparencia y Acceso a la Información	\$12,000.00	\$-12,000.00	-	-	-	-
Alumbrado y Limpia	\$42,516,813.01	\$-9,537,429.42	\$32,979,383.59	\$11,191,486.56	\$11,191,486.56	\$21,787,897.03
Parques y Jardines	\$1,809,494.36	\$106,562.24	\$1,916,056.60	\$672,419.94	\$672,419.94	\$1,243,636.66
Rastro	\$2,024,194.75	\$126,949.93	\$2,151,144.68	\$826,940.35	\$826,940.35	\$1,324,204.33
Panteones	\$990,999.36	-	\$990,999.36	\$320,342.26	\$320,342.26	\$670,657.10
Asesores	\$56,000.00	\$27,049.55	\$83,049.55	\$35,199.60	\$35,199.60	\$47,849.95
Turismo	\$1,851,781.39	-	\$1,851,781.39	\$780,039.63	\$780,039.63	\$1,071,741.76
Comercio	\$583,347.23	-	\$583,347.23	\$184,937.75	\$184,937.75	\$398,409.48
Desarrollo Económico	\$445,418.63	\$18,523.26	\$463,941.89	\$285,901.34	\$285,901.34	\$178,040.55
Fomento Educativo	\$1,477,825.02	\$6,025,683.24	\$7,503,508.26	\$2,543,213.23	\$2,543,213.23	\$4,960,295.03
Departamento de Salud	\$486,604.65	\$-10,812.90	\$475,791.75	\$160,307.97	\$160,307.97	\$315,483.78
Fomento al Deporte y Juventud	\$1,278,506.08	\$-17,472.50	\$1,261,033.58	\$565,548.82	\$565,548.82	\$695,484.76

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Departamento de Cultura	\$1,181,225.21	\$39,630.16	\$1,220,855.37	\$443,097.20	\$443,097.20	\$777,758.17
Desarrollo Social	\$812,433.34	-	\$812,433.34	\$245,338.57	\$245,338.57	\$567,094.77
Dirección de Obras Públicas	\$187,436,001.01	\$20,957,196.32	\$208,393,197.33	\$42,446,718.73	\$26,885,670.44	\$165,946,478.60
Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$1,287,845.10	\$64,172.15	\$1,352,017.25	\$484,185.94	\$484,185.94	\$867,831.31
Seguridad Pública Municipal	\$28,543,663.00	\$11,691,073.71	\$40,234,736.71	\$8,771,398.43	\$8,771,397.53	\$31,463,338.28
Centro de Seguridad Ciudadana y Prevención del Delito	\$381,015.75	\$10,032.20	\$391,047.95	\$138,613.33	\$138,613.33	\$252,434.62
Ingresos	\$4,368,788.94	\$104,847.52	\$4,473,636.46	\$1,425,324.44	\$1,425,324.44	\$3,048,312.02
Egresos	\$1,702,086.68	\$-43,060.71	\$1,659,025.97	\$590,617.11	\$590,617.11	\$1,068,408.86
Catastro	\$2,310,887.89	\$-12,000.00	\$2,298,887.89	\$739,481.63	\$739,481.63	\$1,559,406.26
Fundo Legal	\$941,286.51	\$-13,000.00	\$928,286.51	\$240,371.47	\$240,371.47	\$687,915.04
Contabilidad	\$1,599,004.42	\$24,722.04	\$1,623,726.46	\$494,877.96	\$494,877.96	\$1,128,848.50
Adquisiciones y Bienes Patrimoniales	\$16,441,441.71	\$4,947,900.77	\$21,389,342.48	\$6,821,193.18	\$6,808,783.18	\$14,568,149.30
Tesorería Municipal	\$38,102,131.25	\$-4,486,108.96	\$33,616,022.29	\$12,682,069.90	\$12,682,069.90	\$20,933,952.39
<b>Total del Gasto</b>	<b>\$421,359,958.47</b>	<b>\$35,860,088.67</b>	<b>\$457,220,047.14</b>	<b>\$123,169,343.93</b>	<b>\$107,595,884.74</b>	<b>\$334,050,703.21</b>



**PAPANTLA**

H. AYUNTAMIENTO CONSTITUCIONAL

Presidencia

2014-2017

C. MARCOS ROMERO SANCHEZ  
PRESIDENTE MUNICIPAL

COMISIÓN DE HACIENDA MUNICIPAL

PROFR. GALDINO DIEGO PEREZ  
SINDICO UNICO



**PAPANTLA**

H. AYUNTAMIENTO CONSTITUCIONAL

Sindicatura

2014-2017



**PAPANTLA**

H. AYUNTAMIENTO CONSTITUCIONAL

TESORERÍA

2014-2017

LIC. JIMMY SANCHEZ WILLY  
TESORERO MUNICIPAL

ING. HECTOR ARMANDO GUEVARA GUZMAN  
REGIDOR DECIMO PRIMERO



**PAPANTLA**

H. AYUNTAMIENTO CONSTITUCIONAL

Regiduría Décima

Primera

2014 2017

